

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by Dept. of Neighborhoods
For reading: April 27, 2010

CLERK'S OFFICE

APPROVED

5-11-10

ANCHORAGE, ALASKA
AR No. 2010-132

Date: _____

1 **A RESOLUTION APPROPRIATING ONE MILLION TWO HUNDRED FORTY-SIX**
2 **THOUSAND SEVEN HUNDRED AND TWELVE DOLLARS (\$1,246,712) FROM**
3 **ALASKA HOUSING FINANCE CORPORATION (AHFC), TO THE DEPARTMENT**
4 **OF NEIGHBORHOODS, STATE DIRECTED/FEDERAL PASS-THRU GRANTS**
5 **FUND (231) FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT**
6 **(ARRA) OF 2009, ARRA WEATHERIZATION ASSISTANCE PROGRAM.**

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9 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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11 **Section 1.** The sum of One Million Two Hundred Forty-Six Thousand Seven Hun-
12 **dred Twelve Dollars (\$1,246,712) is hereby appropriated from AHFC, to the De-**
13 **partment of Neighborhoods, State Directed/Federal Pass-Thru Grant Funds (231)**
14 **for the ARRA Weatherization Assistance Program.**

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16 **Section 2.** This resolution shall take effect immediately upon passage and ap-
17 **proval by the Anchorage Assembly.**

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19 **PASSED AND APPROVED by the Assembly this** 11th **day of** May,
20 **2010.**

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25 **Chair of the Assembly**

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27 **ATTEST:**

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31 **Municipal Clerk**

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34 **Department of Appropriation:**
35 **Department of Neighborhoods: \$1,246,712**

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 262-2010

Meeting Date: April 27, 2010

From: MAYOR

Subject: A RESOLUTION APPROPRIATING ONE MILLION TWO HUNDRED FORTY-SIX THOUSAND SEVEN HUNDRED AND TWELVE DOLLARS (\$1,246,712) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC), TO THE DEPARTMENT OF NEIGHBORHOODS, STATE DIRECTED/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009, ARRA WEATHERIZATION ASSISTANCE PROGRAM.

The attached Assembly Resolution appropriates \$1,246,712 for the Weatherization Assistance Program as funded under ARRA. The purpose of the ARRA Weatherization Assistance Program is to provide energy improvements to housing units within the Municipality of Anchorage that are occupied by low and very low income households. In accordance with the approved State of Alaska Weatherization Assistance Program Plan, funding shall be primarily used to weatherize multi-family affordable housing units that have rent and income restrictions. The Department of Neighborhoods must weatherize 125 multi-family units per program year. This is a two year grant project.

Primary program services include heating system inspections and replacement, air sealing, insulating attics and crawlspaces, and ventilation measures. Each unit is assessed through a "blow door" test, a specialized fan used to identify where heat loss occurs and an energy rating software called AKWARM. The Department of Neighborhoods uses a combination of five full-time equivalent in-house Weatherization Workers and private contractors to complete the ARRA weatherization work.

Expenditures are approved from April 1, 2010 through March 31, 2012.

The following budget detail is submitted:

STATE DIRECTED/FEDERAL PASS-THRU GRANTS FUND (231)

REVENUES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-152810GA-9399-BP2010	Fed Pass-thru Recovery Act Rev	\$1,246,712

EXPENDITURES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-152810GA-1101-BP2010	Straight Time Labor	\$ 214,800
231-152810GA-1301-BP2010	Leave/Holiday Accruals	2,670
231-152810GA-1401-BP2010	Personnel Benefits	131,294
231-152810GA-1501-BP2010	Allow/Differentials	3,500
231-152810GA-2101-BP2010	Office Supplies	3,825
231-152810GA-3202-BP2010	Postage	20
231-152810GA-2201-BP2010	Operating Supplies	160,875
231-152810GA-3101-BP2010	Professional Services	544,346
231-152810GA-3814-BP2010	Miscellaneous-Permits	32,500
231-152810GA-3201-BP2010	Communication	500
231-152810GA-3334-BP2010	Air Fare	8,000
231-152810GA-3336-BP2010	Lodging	8,000
231-152810GA-3337-BP2010	Per Diem	8,000
231-152810GA-3338-BP2010	Tuition/Registration Non-Local	10,000
231-152810GA-3828-BP2010	Tuition/Registration Local	16,000
231-152810GA-3701-BP2010	Rentals (lease)	39,036
231-152810GA-3802-BP2010	Advertising	1,000
231-152810GA-6022-BP2010	Clerk	82
231-152810GA-6061-BP2010	OEO	345
231-152810GA-6085-BP2010	Reprographics	1,820
231-152810GA-6091-BP2010	OMB	1,316
231-152810GA-6095-BP2010	Purchasing	8,341
231-152810GA-6103-BP2010	Financial Reporting	30,065
231-152810GA-6104-BP2010	Payroll	994
231-152810GA-6105-BP2010	Accounts Payable	3,606
231-152810GA-6109-BP2010	Cash Receipts	216
231-152810GA-6110-BP2010	PeopleSoft Support	9,683
231-152810GA-6145-BP2010	General Liability	247
231-152810GA-6147-BP2010	Workers Compensation	515
231-152810GA-6181-BP2010	Class & Employee Services	2,091
231-152810GA-6198-BP2010	Personnel Administration	3,025
	Total	\$1,246,712

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2 **THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ONE**
3 **MILLION TWO HUNDRED FORTY-SIX THOUSAND SEVEN HUNDRED AND**
4 **TWELVE DOLLARS (\$1,246,712) FROM ALASKA HOUSING FINANCE**
5 **CORPORATION (AHFC), TO THE DEPARTMENT OF NEIGHBORHOODS, STATE**
6 **DIRECTED/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE AMERICAN**
7 **RECOVERY AND REINVESTMENT ACT OF 2009, ARRA WEATHERIZATION**
8 **ASSISTANCE PROGRAM.**

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11 Approved by: Corrine O'Neill, Director, Dept. of Neighborhoods
12 Concur: Greg Jones, Executive Director, OCPD
13 Fund Certification: Lucinda Mahoney, CFO
14 231-152810GA-9399 BP 2010 \$1,246,712
15 (Department of Energy Weatherization Assistance)
16 Concur: George J. Vakalis, Municipal Manager
17 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008907**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING ONE MILLION TWO HUNDRED FORTY-SIX THOUSAND SEVEN HUNDRED AND TWELVE DOLLARS (\$1,246,712) FROM ALASKA HOUSING FINANCE CORPORATION

Title: (AHFC), TO THE DEPARTMENT OF NEIGHBORHOODS, STATE DIRECTED/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009, ARRA WEATHERIZATION ASSISTANCE PROGRAM.**Author:** pruittns**Initiating Dept:** DON**Date Prepared:** 4/8/10 1:52 PM**Director Name:** Corrine O'Neill**Assembly Meeting**
Date: 4/27/10**Public Hearing Date:** 5/11/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/22/10 12:41 PM	Exit	Joy Maglaqui	Public	008907
MuniManager_SubWorkflow	4/22/10 12:41 PM	Approve	Joy Maglaqui	Public	008907
Finance_SubWorkflow	4/21/10 10:01 AM	Approve	David Ryan	Public	008907
Finance_SubWorkflow	4/20/10 9:15 AM	Checkin	Nina Pruitt	Public	008907
Finance_SubWorkflow	4/20/10 9:14 AM	Checkin	Nina Pruitt	Public	008907
OMB_SubWorkflow	4/16/10 12:17 PM	Approve	Marilyn T. Banzhaf	Public	008907
OCPD_SubWorkflow	4/16/10 10:28 AM	Approve	Susan Perry	Public	008907
DON_SubWorkflow	4/15/10 4:06 PM	Approve	Corrine O'Neill	Public	008907
FundsAppropWorkflow	4/15/10 4:05 PM	Checkin	Corrine O'Neill	Public	008907
OMB_SubWorkflow	4/13/10 10:56 AM	Reject	Cheryl Frasca	Public	008907
OCPD_SubWorkflow	4/9/10 4:00 PM	Approve	Tawny Klebesadel	Public	008907
DON_SubWorkflow	4/9/10 12:28 PM	Approve	Corrine O'Neill	Public	008907
FundsAppropWorkflow	4/9/10 12:28 PM	Checkin	Corrine O'Neill	Public	008907
OCPD_SubWorkflow	4/8/10 3:05 PM	Reject	Tawny Klebesadel	Public	008907
DON_SubWorkflow	4/8/10 1:55 PM	Approve	Corrine O'Neill	Public	008907
FundsAppropWorkflow	4/8/10 1:54 PM	Checkin	Corrine O'Neill	Public	008907

Corrine O'Neill

CONSENT AGENDA - INTRODUCTION